

State of Arizona: Gross Sales

	January 2007	% Change	January 2006	2007 YTD Sales	% Change	2006 YTD Sales
Lodging	\$236,843,068	14.6%	\$206,646,358	\$236,843,068	14.6%	\$206,646,358
Restaurant/Bar	\$831,039,541	9.8%	\$757,180,918	\$831,039,541	9.8%	\$757,180,918
Retail	\$4,276,335,273	5.9%	\$4,038,755,422	\$4,276,335,273	5.9%	\$4,038,755,422
Amusement	\$79,116,212	-6.1%	\$84,232,053	\$79,116,212	-6.1%	\$84,232,053
Total	\$5,423,334,094	6.6%	\$5,086,814,751	\$5,423,334,094	6.6%	\$5,086,814,751

Source: Arizona Department of Revenue

Estimated Tourism Taxes: Tourism Related Sectors

	January 2007	% Change	January 2006	2007 YTD Taxes	% Change	2006 YTD Taxes
Lodging	\$12,375,050	14.6%	\$10,797,272	\$12,375,050	14.6%	\$10,797,272
Restaurant/Bar	\$10,992,326	9.8%	\$10,015,383	\$10,992,326	9.8%	\$10,015,383
Retail	\$26,126,698	5.9%	\$24,675,180	\$26,126,698	5.9%	\$24,675,180
Amusement	\$284,882	-6.1%	\$303,303	\$284,882	-6.1%	\$303,303
Total	\$49,778,956	8.7%	\$45,791,138	\$49,778,956	8.7%	\$45,791,138

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated tax collections by AHRRC/NAU.